

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

10/20/11
Parks and Recreation
General Fund

SUBJECT: Approve the waiver of certain fees and requirements for the National Women of Achievement Hall of Fame / Profiles of Prominence event which is to be held on Saturday, March 31, 2012 at the George Washington Carver Museum and Cultural Center.

CURRENT YEAR IMPACT:

Fees Waived:

\$200	Rental Fee
\$80	Staff and Utilities Fees
\$50	Theater Equipment Use Fee
\$50	Reception Package Fee
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\$380	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees for this event are \$405. This item waives \$380 of the total fees, which leaves a difference of \$25 that has not been waived.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$140 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$120 to his fee waiver allocation budget and Council Member Riley has agreed to apply \$120 to his fee waiver allocation budget. Additionally, the \$100 refundable deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.