

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

10/20/11
Parks and Recreation
General Fund

SUBJECT: Approve the waiver of certain fees and requirements for the Austin CROP Hunger Walk which is to be held on Saturday and Sunday, March 3-4, 2012 at Walter E. Long Park.

CURRENT YEAR IMPACT:

Fees Waived:

\$600	Event Days Fees
\$600	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees for this event are \$1,415. This item waives \$600 of the total fees, which leaves a difference of \$815 that has not been waived.

As outlined in Resolution No. 021003-40, Council Member Riley has agreed to apply \$200 to his fee waiver allocation budget, Council Member Martinez has agreed to apply \$200 to his fee waiver allocation budget and Mayor Pro Tem Cole has agreed to apply \$200 to her fee waiver allocation budget. Additionally, the \$500 refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.