

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

10/20/11
Parks and Recreation
General Fund

SUBJECT: Approve the waiver of certain fees and requirements for the Ending Community Homelessness coalition (ECHO) 2011 Homeless Resource Fair Event, which is to be held on Saturday, November 5, 2011, at the Oswaldo A.B. Cantu Pan American Recreation Center.

CURRENT YEAR IMPACT:

Fees Waived:

\$900	Rental Fees
\$900	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$3,515. This item waives \$900 of the total fees, which leaves a difference of \$2,615 that has not been waived.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$400 to her fee waiver allocation budget, Council Member Morrison has agreed to apply \$300 to her fee waiver allocation budget and Council Member Martinez has agreed to apply \$200 to her fee waiver allocation budget. Additionally, the \$300 refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific