

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

10/20/11

**CONTACT DEPARTMENT(S):**

Austin Energy, Transportation, Planning & Development  
Review, Police, Emergency Medical Services

**FUND(S):**

General Fund, Austin Energy, Transportation Fund

**SUBJECT:** Approve the waiver of certain fees and requirements under City Code Chapter 14-8 and authorize payment of certain costs for the City co-sponsored 2011 Veteran's Day Parade with Travis County Veterans Service Office, which is to be held on Friday, November 11, 2011 from the Ann Richards Congress Avenue Bridge to the Capitol Building.

## **CURRENT YEAR IMPACT:**

### **Fees Waived:**

\$250	Application Fee (Austin Transportation)
\$152	Safety Inspection Fee (Austin Transportation)
\$33	Sound Permit Fee (Austin Transportation)
\$500	Traffic Control Plan (Austin Transportation)
\$1,500	Permit Fee (Austin Transportation)
\$460	Installing and Removing a Street Banner Fee (Austin Energy)
\$80	Banner Fee (Planning and Development Review)
\$20	Sign Permit Review Fee (Planning and Development Review)
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\$2,995	Total Fees Waived

### **Payments Authorized:**

\$4,728	Police Costs (Austin Police)
\$362.50	Standby Fees (Emergency Medical Services)
\$7,087.50	Barricade Costs (Austin Transportation)
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\$12,178	Total Payments Authorized

**ANALYSIS / ADDITIONAL INFORMATION:** This is one of the city co-sponsored special events per Resolution No. 021003-40. In summary, the total fee waivers and payments authorized for this event is \$15,173. Additionally, the refundable security deposit requirement of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the following funds and departments: Austin Energy; Transportation Fund, Austin Transportation Department, and the General Fund, Planning and Development Review, Emergency Medical Services, and Police Departments. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.