

M/WBE Summary

Bid documents were distributed to 16 general contractors. Bids were opened on September 15, 2011. McLean Construction, Inc submitted the lowest bid of 6 bids received:

McLean Construction, Inc., Killeen, TX	\$5,632,346.00
Laughlin-Thyssen, Inc., Houston, TX	\$6,050,218.60
Cash Construction Co., Inc., Pflugerville, TX	\$7,277,412.00
Texas Sterling Construction Co., San Antonio, TX	\$7,743,942.50
Capital Excavation Company, Austin, TX	\$9,072,491.80
Jay-Reese Contractors, Inc, Austin, TX	\$9,584,320.05

The contractor's choice of work methodology provides for 16 areas of subcontracting opportunities in which are listed below. Project specific goals stated in the solicitation were **1.66%** African American; **6.78%** Hispanic; **0.27%** Native/Asian; **and 3.12%** WBE. Total participation estimated on base bid amount of \$5,632,346:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$2,631,025.00</u>	<u>46.72%</u>
McLean Construction, Inc., Killeen, TX	\$2,631,025.00	46.72%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$1,357,236.00</u>	<u>24.09%</u>
<u>African American Subtotal</u>	<u>\$94,034.00</u>	<u>1.67%</u>
(FB) Haynes-Eaglin-Waters, Austin, TX (PVC pipe)	\$94,034.00	1.67%
<u>Hispanic Subtotal</u>	<u>\$1,245,715.00</u>	<u>22.11%</u>
(MH) Santa Clara Construction, Austin, TX (sewer, storm drain construction)	\$1,155,319.00	20.51%
(MH) JA Road Boring, Buda, TX (boring)	\$90,396.00	1.60%
<u>Native/Asian Subtotal</u>	<u>\$17,487.00</u>	<u>0.31%</u>
(MA) Benqwest, Austin, TX (diesel)	\$17,487.00	0.31%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$176,214.00</u>	<u>3.13%</u>
(FW) Choctaw Pipe & Equipment, Houston, TX (pipe)	\$23,514.00	0.42%
(FW) Fuquay, Inc, Austin, TX (masonry coatings)	\$1,332.00	0.02%
(FW) N-Line Traffic Maint, Austin, TX (traffic control)	\$120,618.00	2.14%
(FW) Serviceline Transport, Weir, TX (hauling)	\$30,750.00	0.55%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$1,498,621.00</u>	<u>26.61%</u>
ACT Pipe & Supply, LTD, Pflugerville, TX (pipe)	\$106,520.00	1.89%
Ameritex Pipe & Products, Seguin, TX (concrete pipe)	\$625,466.00	11.10%
Central Texas Environmental Services, LLC, Austin, TX (erosion control)	\$1,744.00	0.03%
G & R Surveying, Austin, TX (surveying)	\$12,430.00	0.22%
Old Castle Precast, Inc, San Antonio, TX (precast concrete)	\$204,399.00	3.63%
Insituform Technologies, Inc, Houston, TX (storm drain maintenance & repair)	\$49,560.00	0.88%
McKinney Drilling Co, Buda, TX (drilled shafts)	\$27,540.00	0.49%
Texas Concrete Materials, Del Valle, TX (concrete / aggregate material)	\$1,000.00	0.02%
JD Ramming, Austin, TX (paving)	\$439,212.00	7.80%

The Contractor submitted an MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER – Laughlin-Thyssen, Inc., Houston, TX \$6,030,118.60 (base bid)
82.65% NON M/WBE prime participation; 1.99% African America; 9.90% Hispanic; 0.33% Native/Asian; 4.31% WBE; 0.82% NON M/WBE subcontractor participation

THIRD BIDDER – Cash Construction Co., Inc., Pflugerville, TX \$7,239,452.00 (base bid)
71.71% NON M/WBE prime participation; 3.55% African American; 4.62% Hispanic; 0.27% Native/Asian;
3.48% WBE; 16.37% NON M/WBE subcontractor participation