

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/3/11
WPD/CLMD

SUBJECT:

Authorize execution of a construction contract with JERDON ENTERPRISE, LP, San Antonio, TX for the Rebid-Parkway Channel and Stream Stabilization project in an amount not to exceed \$496,688.50.

CURRENT YEAR IMPACT:

Department:	Watershed
Project Name:	Parkway Channel Improve. & Stream Stabilization
Fund/Department/Unit:	4850 6307 2051
Funding Source:	DUF Funds
Current Appropriation:	753,155.00
Unencumbered Balance:	422,578.14
Amount of This Action:	(422,578.00)
Remaining Balance:	<u>0.14</u>
Department:	Watershed
Project Name:	Parkway Channel Improve. & Stream Stabilization
Fund/Department/Unit:	4850 6307 9000
Funding Source:	DUF Funds
Current Appropriation:	217,986.00
Unencumbered Balance:	98,073.42
Amount of This Action:	(74,110.50)
Remaining Balance:	<u>23,962.92</u>

ANALYSIS / ADDITIONAL INFORMATION:

This project will consist of work on an open channel south of Pease Park between 1501 and 1503 Parkway which drains into Shoal Creek. The walls of the channel are failing and the condition of the channel is rapidly deteriorating. The channel is in close proximity to three residential structures and is a safety concern due to pedestrian access. This project will replace the open channel with approximately 175 feet of concrete box culvert, which will remedy the structural issues and eliminate the safety concerns of the existing open channel. This project will also include approximately 220 feet of stream bank stabilization to repair erosion where the channel enters Shoal Creek. In addition, a permanent ramp for creek access will be installed for the construction of this project and for future creek maintenance activities.

The contract allows 185 working days for completion of this project. This project is located within zip code 78703 and is managed by the Public Works Department.