

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

11/3/11
 Health and Human Services
 Special Revenue

SUBJECT: Approve an ordinance Authorizing acceptance of \$17,000 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, Division of Prevention and Preparedness Services and amending the Fiscal Year 2011-2012 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20110912-002) by appropriating \$17,000 for the Influenza Incidence Surveillance Project (IISP), influenza incidence data collection services through the Epidemiology and Disease Surveillance Program.

CURRENT YEAR IMPACT:

	2011-12 Approved	This Action	2011-12 Amended
Special Revenue Fund			
Influenza Incidence Surveillance Project (IISP)			
9/02/2011 - 6/09/2012	0	17,000	17,000
Total	0	17,000	17,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Total Revenue	17,000	0	0	0	0
Total Expenditures	17,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This is a one-time grant with an award amount of \$17,000 for the Influenza Incidence Surveillance Project (IISP). This project will provide influenza incidence data collection services through the Epidemiology and Disease Surveillance Program.