

ATTACHMENT A

Related Department Goal:

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Summary of Ryan White HIV/AIDS Program Part A contract amounts by service category

The grant funds distribution for grant period 2011 is as follow:

Service Category:	FY2011-2012
Outpatient & Ambulatory Health Services	\$1,151,809
Medical Case Management	\$ 219,295
Non-Medical Case Management	\$ 258,255
Mental Health Services	\$ 337,088
Substance Abuse Outpatient Services	\$ 204,948
Hospice Services	\$ 60,020
Oral Health Care	\$ 451,646
Health Insurance Premium	\$ 90,116
Local AIDS Pharmaceutical Assistance	\$ 369,187
Medical Nutrition Therapy	\$ 72,474
AIDS Drug Assistance Program ADAP	\$ 1,000
MAI - Case Management Non-Medical	\$ 165,938
MAI - Outreach Services	\$ 57,973
Food Bank / Home Delivered Meals	\$ 61,500
Outreach Services	\$ 67,185
Medical Transportation Services	\$ 25,000
Supportive Housing Services	\$ 10,592
Psychosocial Services	\$ 15,131
Early Intervention	\$ 25,707
Substance Abuse-Residential Treatments	<u>\$ 99,041</u>
Total Ryan White Part A Services	\$3,743,906
Administration and Planning Council	\$ 440,004 10% of grant
Quality Management	<u>\$ 220,002</u> 5% of grant
Total Ryan White Part A-MAI Grant	\$4,403,911