

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	10588	Agenda Number	24.
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Meeting Date:	November 3, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No.1 to a 36-month requirements contract with LONE STAR TENNIS COMPANY, Austin, TX, for tennis pro management services at the Austin Tennis Center for the Parks and Recreation Department, for two additional 2-year extension options in an amount not to exceed \$90,000 per extension option, for a total revised contract amount not to exceed \$315,000.

Amount and Source of Funding

Funding in the amount of \$45,000 is available in the Fiscal Year 2011–2012 Operating Budget for the Parks and Recreation Department. Funding for the remaining option will be contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Cruz Banda, Buyer II, 974-2133
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Boards and Commission Action:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract is for Tennis Pro Management Services for the Austin Tennis Center for the Parks and Recreation Department day to day tennis operations.

This contract was competitively bid and awarded in 2008, in an amount of \$45,000 annually for the initial 12-months of a 36-month contract. Funding for years one, two and three of the initial 36-month of the contract were added administratively. The recommended council action is authorization to enter into option period one and option two when appropriate, for a final contract value of \$315,000.

Recent analysis of the court utilization and programming opportunities, as well as an informal survey of stakeholders indicates the current terms of the contract effectively balance the multiple needs of the tennis community.

Contract Summary

Description	Action	Amount
Original Contract	Award of a 36-month contract for Tennis Pro Management Services with two 2-year extension options	\$45,000.00 (Annual Amount)
Administrative Action	Added funds for the second year of the initial 36-month contract on 10/02/2009	\$45,000.00
Administrative Action	Added funds for the third year of the initial 36-month contract on 03/09/2011	\$45,000.00
Proposed Amendment 1	Extension Option 1- Two year period \$45,000 annually.	\$90,000.00
	Extension Option 2- Two year period \$45,000 annually.	\$90,000.00
TOTAL CUMULATIVE CONTRACT AMOUNT		\$315,000.00