

# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

11/3/11  
Public Works

**SUBJECT:** Approve the negotiation and execution of an Interlocal Agreement with Travis County to extend Slaughter Lane from Goodnight Ranch Subdivision (Old Lockhart Highway) to Thaxton Road, in an amount not to exceed \$1,500,000.

## CURRENT YEAR IMPACT:

Project Name:	Slaughter Ln, Goodnight Ranch Subdivision to Thaxton Rd, Extension
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 2507 2023

Current Budget	1,500,000
Unencumbered Balance	1,500,000
This Action	<u>(1,500,000)</u>
Estimated Available	0

**ANALYSIS / ADDITIONAL INFORMATION:** The City of Austin is partnering with Travis County to develop and construct a section of Slaughter Lane from the eastern boundary of Goodnight Ranch Subdivision (Old Lockhart Highway) to Thaxton Road/McKinney Falls Parkway as an initial 2-lane arterial with an additional 2 lanes as development occurs. The project is located within the Full Purpose Annexation Area, Limited Purpose Annexation Area, and 2 Mile Extraterritorial Jurisdiction of the City. The cost-share project with Travis County forms a connecting link in the future transportation infrastructure of the City and will provide for interconnectivity to State Highway 130 in the City's Desired Development Zone.

As set forth in the Interlocal Agreement, the County will provide the project management services for the development and construction of the project; the City will be responsible for review and approval of project specifics. The plans and specifications of the project shall be in accordance with the design and construction standards applicable under Title 30, Austin City Code (Austin/Travis County Subdivision Regulations) and all Texas Accessibility Standards. Within 30 days after the effective date of the signed Agreement, the City will pay the County \$1,500,000 as the City's financial contribution to the project. The County will pay for the remaining costs for development and construction of the project.