

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND(S):**

11/3/11  
Austin Transportation  
Transportation Fund

**SUBJECT:** Approve the waiver of certain fees and requirements under City Code Chapter 14-8 for the 5th annual 5K and 1K Run/Walk event sponsored by St. James Missionary Baptist Church which is to be held on Saturday, March 31, 2012 beginning and ending at St. James Missionary Baptist Church.

## **CURRENT YEAR IMPACT:**

### **Fees Waived:**

\$1,050	Permit Fee
\$1,050	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of fees for this event are \$1,500. This item waives \$1,050 of the total fees, which leaves a difference of \$450 that has not been waived.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$500 to her fee waiver allocation budget, Council Member Morrison has agreed to apply \$300 to her fee waiver allocation budget, and Council Member Tovo has agreed to apply \$250 to her fee waiver allocation budget. Additionally, the \$2,000 refundable deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.