

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

11/3/11
Police
General Fund

SUBJECT: Authorize reimbursement of certain costs for the Becker Elementary School Fall Festival which was held Friday, October 28, 2011 at Becker Elementary School.

CURRENT YEAR IMPACT:

Fees Waived:

\$150	Police Costs
\$150	Total Costs Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees for this event are \$150. This item waives all the fees.

As outlined in Resolution No. 021003-40, Council Member Tovo has agreed to apply \$90 to her fee waiver allocation budget and Mayor Pro Tem Cole has agreed to apply \$60 to her fee waiver allocation budget.

Waiving fees for this event results in unrealized revenue for the General Fund, Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.