

**TARGETS FOR NPI 1.1, 1.3, 6.2, 6.3  
CSBG Program Year 2012**

**Subrecipient: City of Austin, Health and Human Services Department**

NPI	Activity	PY 2012 Target	Target Attained & Reported in Final 2010 CSBG Performance Report	Cumulative Target Reported as of September 2011 CSBG Performance Report	Methodology Utilized (Description of how target was selected)
1.1 A.	Unemployed and obtained a job	43	30	30	The goal of the unit is to transition 15% of the number of households casemanaged.
1.1 B.	Employed and maintained a job for at least 90 days				
1.1 C.	Employed and obtained an increase in employment income and/or benefits	6	3	3	Anticipate increase based on job readiness project.
1.1 D.	Achieved "living wage" employment and/or benefits	2	2	1	Based on 2010 actual.
1.3, A.1	Number and percent of participants in tax preparation program who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount	2089	1338	1739	Anticipate increase in number of participants for 2012 due to another neighborhood center hosting a tax preparation center.
1.3, A.2	Number and percentage of participants who obtained court-ordered child support payments and the expected annual aggregated				

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	dollar amount of payments				

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<b>1.3, A.3.</b>	Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings				
<b>1.3, A. 4.</b>	Other projects resulting in an increase in financial assets or financial skills				
<b>1.3, B. 1.</b>	Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days				
<b>1.3, B. 2.</b>	Number and percent of participants opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings				
<b>1.3, B. 3.</b>	Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings				
<b>1.3, B.4.a</b>	Number and percent of participants capitalizing a small business with accumulated savings				
<b>1.3, B.4.b</b>	Number and percent of participants pursuing post-secondary education with accumulated savings				
<b>1.3, B.4c.</b>	Number and percent of participants purchasing a home with accumulated savings				

<b>1.3, B. 4d</b>	Number and percent of participants purchasing other assets with accumulated savings or who will utilize a savings account for a retirement fund.				
<b>1.3, B. 5</b>	Number and percent of participants who received assistance with enrollment in prescription assistance program	<b>316</b>	<b>106</b>	<b>228</b>	<b>Anticipate increase in number of participants since the public health nurses will be part of the enrollment process.</b>
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<b>1.3, B. 6.</b>	Number and percent of participants who received assistance to prevent loss of home and other homebuyer related assistance.				
<b>1.3, B. 7.</b>	Number and percent of participants who enrolled in classes or projects to increase financial skills.				
<b>6.2 A.</b>	Emergency Food	<b>51,259</b>	<b>63</b>	<b>146</b>	<b>Target based on 2010 actual from NPI 6.3D1</b>
<b>6.2 B.</b>	Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources				
<b>6.2 C.</b>	Emergency Rent or Mortgage Assistance				
<b>6.2 D.</b>	Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)				
<b>6.2 E.</b>	Emergency Temporary Shelter				

<b>6.2 F.</b>	Emergency Medical Care	<b>7,200</b>	<b>0</b>	<b>0</b>	<b>Target based on 2010 actual from NPI 6.3D4 and year end projection for 2011</b>
<b>6.2 G.</b>	Emergency Protection from Violence				
<b>6.2 H.</b>	Emergency Legal Assistance				
<b>6.2 I.</b>	Emergency Transportation	<b>100</b>	<b>1</b>	<b>0</b>	<b>Based on 2010 actual for NPI 6.3D5 and year end projection for 2011.</b>
<b>6.2 J.</b>	Emergency Disaster Relief				
<b>6.2 K.</b>	Emergency Clothing	<b>500</b>	<b>0</b>	<b>15</b>	<b>Target based on year end projection for 2011 for NPI 6.3D6</b>
<b>6.2 L.</b>	Other emergency assistance	<b>4,800</b>	<b>0</b>	<b>0</b>	<b>Target based on 2010 actuals for NPI 6.3D9 and year end projection for 2011</b>
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<b>6.2 M.</b>	Assistance with items for holidays (food, toys, etc.)	<b>24,701</b>	<b>0</b>	<b>0</b>	<b>Target based on 2010 actual for NPI 6.3D7</b>
<b>6.2 N.</b>	Assistance with school supplies for children.	<b>1607</b>	<b>0</b>	<b>0</b>	<b>Target based on year end projection for 2011 for NPI6.3D8.</b>
<b>6.3 A. 1</b>	Infants and children obtain age-appropriate immunizations, medical, and dental care	<b>200</b>	<b>212</b>	<b>124</b>	<b>Target based on projected year end total.</b>

<b>6.3 A. 2</b>	Infant and child health and physical development are improved as a result of adequate nutrition	<b>150</b>	<b>1</b>	<b>90</b>	<b>Anticipate increase due to projected increase in referrals to WIC and other nutrition programs.</b>
<b>6.3 A. 3</b>	Children participate in pre-school activities to develop school readiness skills				
<b>6.3 A. 4</b>	Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade				
<b>6.3 B. 1</b>	Youth improve health and physical development				
<b>6.3 B. 2</b>	Youth improve social/emotional development				
<b>6.3 B. 3</b>	Youth avoid risk-taking behavior for a defined period of time				
<b>6.2 B. 4</b>	Youth have reduced involvement with criminal justice system				
<b>6.3 B. 5</b>	Youth increase academic, athletic, or social skills for school success				
<b>6.3 B. 6</b>	Youth Employment Projects				

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<b>6.3 B. 7</b>	Youth Leadership Projects				
<b>6.3 B. 8</b>	Youth increase academic skills by completing educational requirements				
<b>6.3 C. 1</b>	Parents and other adults learn and exhibit improved parenting skills	<b>2400</b>	<b>1301</b>	<b>2126</b>	<b>Anticipate continued increase due to outreach efforts in schools.</b>

<b>6.2 C. 2</b>	Parents and other adults learn and exhibit improved family functioning skills	<b>385</b>	<b>208</b>	<b>367</b>	<b>2010 reflected a decrease in participation but 2011 is near 2009 actuals. Anticipate slight increase due to outreach efforts.</b>
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