

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/10/11
Austin Resource Recovery

SUBJECT:

Authorize execution of a construction contract with PRUDENT TECHNOLOGIES, INC. DBA PRUDENT CONSTRUCTION SERVICES, INC., San Antonio, TX for Loop 360 Landfill Remediation in the amount of \$1,146,768 plus a \$114,676 contingency, for a total contract amount not to exceed \$1,261,444.

CURRENT YEAR IMPACT:

Project Name:	SWS Capital Equipment
Project Authorization:	2010-2011 Capital Budget
Fund/Department/Unit:	4800-1507-0159
Funding Source:	Contractual Obligations
Current Appropriation:	\$ 1,852,863.00
Uncommitted Balance:	\$ 1,415,903.88
Amount of This Action:	\$ 1,261,444.00
Remaining Balance:	<u>\$ 154,459.88</u>

ANALYSIS / ADDITIONAL INFORMATION: