

M/WBE Summary

Bid documents were distributed to 10 general contractors and bids were opened on August 25, 2011. Austin Filter Systems, INC. submitted the lowest bid of four bids received:

AUSTIN FILTER SYSTEMS, INC., AUSTIN, TX	\$1,260,662.20
MAC, INC., AUSTIN, TX	\$1,438,345.30
JERDON ENTERPRISE, L.P., SAN ANTONIO, TX	\$1,463,435.20
MUNIZ CONCRETE & CONTRACTING, INC., AUSTIN, TX	\$2,054,306.18

The contractor's choice of work methodology provides for subcontracting opportunities in 6 areas which are listed below. Participation goals stated in the solicitation were **4.85%** MBE and **3.72%** WBE. Total participation estimated on a bid amount of \$1,260,662.20:

<u>NON M/WBE TOTAL - PRIME</u>	<u>\$694,607.78</u>	<u>55.10%</u>
Austin Filter Systems, Inc., Austin, TX	\$694,607.78	55.10%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$161,213.17</u>	<u>12.79%</u>
(MB) Avery's Landscaping, Round Rock, TX (Landscaping)	\$161,213.17	12.79%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$ 72,717.75</u>	<u>5.77%</u>
(FW) Serviceline Transport, Austin, TX (Hauling)	\$ 72,717.75	5.77%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$332,123.50</u>	<u>26.34%</u>
Hulcher Services, Inc., Denton, TX (Pile Driving)	\$ 21,000.00	1.67%
JD Fields, Houston, TX (Pile Driving)	\$ 30,278.50	2.40%
Ricochet Fuel Distributing, Euless, TX (Fuel)	\$ 62,000.00	4.92%
Texas Crushed Stone, Georgetown, TX (Crushed Stone)	\$208,845.00	16.56%
Baseline Land Surveying, Austin, TX (Surveying)	\$ 10,000.00	0.79%

The Contractor submitted an MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided below.

SECOND BIDDER – MAC, INC., Austin, TX \$1,438,345.30
87.95% M/WBE prime participation; 8.29% MBE ; 3.76% WBE subcontractor participation

THIRD BIDDER – JERDON ENTERPRISE, L.P., San Antonio, TX \$1,463,435.20
77.10% NON M/WBE prime participation; 15.90% MBE ; 7.00% WBE subcontractor participation