

## M/WBE Summary

Bid documents were distributed to nine general contractors. Bids were opened on September 22, 2011. Advantage USAA, Inc. submitted the lowest of seven bids received:

|  |              |
|--|--------------|
| Advantage USAA, Inc., Spring Branch, TX                    | \$290,000.00 |
| CS Advantage USAA, Inc., College Station, TX               | \$399,000.00 |
| Texas Roofing Co., Austin, TX                              | \$439,000.00 |
| Empire Roofing Companies, Inc., Pflugerville, TX           | \$440,000.00 |
| Rain Seal Master Roofing & Sheet Metal, Inc., Victoria, TX | \$441,000.00 |
| Topside Contracting, LLC, San Antonio, TX                  | \$517,910.00 |
| MRCO, Inc., San Antonio, TX                                | \$560,400.00 |

The contractor's choice of work methodology provides for two areas of subcontracting opportunities which are listed below. Participation subgoals stated in the solicitation were **5.85%** MBE and **0.65%** WBE. Total participation estimated on base bid amount of \$290,000.

|   |                     |                         |
|---|---------------------|-------------------------|
| <u>NON M/WBE TOTAL – PRIME</u>                            | <u>\$216,500</u>    | <u>74.66%</u>           |
| Advantage USAA Inc., Spring Branch, TX                    | \$216,500           | 74.66%                  |
| <br><u>MBE TOTAL – SUBCONTRACTORS</u>                     | <br><u>\$27,500</u> | <br><u><b>9.48%</b></u> |
| (MH) International Glass & Services, Austin, TX (glazing) | \$27,500            | 9.48%                   |
| <br><u>NON M/WBE TOTAL – SUBCONTRACTORS</u>               | <br><u>\$46,000</u> | <br><u>15.86%</u>       |
| Garza Electric, Inc., San Antonio, TX (electrical)        | \$46,000            | 15.86%                  |

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER- CS Advantage USAA, Inc., College Station, TX \$399,000  
93.11% NON M/WBE prime participation; 6.89% MBE subcontractor participation.

THIRD BIDDER- Texas Roofing Co., Austin, TX \$439,000  
55.26% NON M/WBE prime participation; 16.83% MBE; 1.14% WBE; 26.77% Non M/WBE subcontractor participation.