

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

11/10/11  
Austin Water Utility

**SUBJECT.** Authorize execution of a construction contract with ADVANTAGE USAA, INC., Spring Branch, TX for the Webberville Service Center Roof Improvements 2011 project in the amount of \$290,000 plus a \$14,500 contingency, for a total contract amount not to exceed \$304,500.

### CURRENT YEAR IMPACT:

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Wsc Roof Replacement
Fund/Department/Unit:	3920 2207 6138
Funding Source:	AWU Fund Transfer
Current Appropriation:	300,000.00
Unencumbered Balance:	258,185.20
Amount of This Action:	(152,250.00)
Remaining Balance:	<u>105,935.20</u>
Project Name:	Wsc Roof Replacement
Fund/Department/Unit:	4480 2307 9139
Funding Source:	AWU Fund Transfer
Current Appropriation:	300,000.00
Unencumbered Balance:	288,266.68
Amount of This Action:	(152,250.00)
Remaining Balance:	<u>136,016.68</u>
Total Amount of this Action	<u><u>304,500.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** The Webberville Service Center at 2600 Webberville Road is a brick building surrounded by a covered porch which was constructed in the 1950s. It is used by the Austin Water Utility to house the meter repair shop, general stores and offices. Leaks exist in the existing roof system and deterioration of the structural metal deck on the canopy has compromised the deck's integrity. The roof has outlived its useful life and requires replacement.

Due to the potential for unforeseen conditions, a 5% contingency has been included to allow for the expeditious processing of any change orders. The contract allows 120 working days for completion of this project. This project is located within zip code 78702 and is managed by the Public Works Department.