

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/10/11
Parks and Recreation

SUBJECT: Authorize execution of a construction contract with G. HYATT CONSTRUCTION, INC., Austin, TX, for the McBeth Recreation Center Main Building Interior Remodel and HVAC Improvements project in the amount of \$314,000 plus a \$15,700 contingency, for a total contract amount not to exceed \$329,700.

CURRENT YEAR IMPACT:

Department:	Parks and Recreation
Project Name:	McBeth Rec Ctr Phase 2
Fund/Department/Unit:	8603 8607 6487
Funding Source:	2006 GO Bonds
Current Appropriation:	900,000.00
Unencumbered Balance:	878,753.25
Amount of This Action:	<u>(329,700.00)</u>
Remaining Balance:	<u>549,053.25</u>

ANALYSIS / ADDITIONAL INFORMATION:

In July 1998, the Austin City Council authorized acquisition of approximately 4.13 acres from the Knights of Columbus State Headquarters Corporation for parks and recreational purposes. This included a one-story facility of approximately 2,941 square feet. This site was initially intended to expand the adaptive programs of the adjoining Danny G. McBeth Recreation Center. Due to the loss of administrative office space for the Park Police Division when the Junior Chamber of Commerce building was demolished for the construction of Butler Park, the Park Police, now a part of the Austin Police Department, have used this building.

As part of Proposition 3 in the 2006 Bond Election, the voters of Austin approved improvements to this facility. The project renovations will bring the facility into compliance with the Americans with Disabilities Act (ADA) and make it more suitable for recreation and leisure programs. Many users of the facility have special needs and require adaptive accommodations to participate in recreational activities. Renovations to this facility will include restroom, crafts room and kitchen modifications and replacement of the existing HVAC system with a more energy efficient model. The first phase of the project, under contract with the Barr Company, dealt exclusively with the Annex Building. It was previously occupied by the Park Police. Renovations included bringing the building into compliance with ADA, replacing the HVAC system, repurposing various rooms and providing a crafts area.

Due to the potential for unknown conditions often found in remodeling projects, a 5% contingency in funding has been included to allow for the expeditious processing of any change orders. This contract will include an alternate bid item to provide for the removal and replacement of selected floor finishings.

The contract allows 135 calendar days for completion of this project. This project is located within zip code 78746 and is managed by the Public Works Department.