

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/10/11
WPD/CLMD

SUBJECT:

Authorize execution of change order #5 to the construction contract with McLEAN CONSTRUCTION, LTD., Killeen TX for the Blunn Creek - Long Bow Storm Drain Improvements in the amount of \$90,000, for a total contract amount not to exceed \$3,458,446.40.

CURRENT YEAR IMPACT:

Department:	Watershed
Project Name:	Blunn Creek - Long Bow
Fund/Department/Unit:	8602 6307 6831
Funding Source:	2006 GO Bonds
Current Appropriation:	4,381,000.00
Unencumbered Balance:	177,635.17
Amount of This Action:	(90,000.00)
Remaining Balance:	<u>87,635.17</u>

ANALYSIS / ADDITIONAL INFORMATION:

The Blunn Creek – Long Bow Storm Drainage Improvements Project will mitigate flooding for approximately 24 properties in the Sherwood Oaks Neighborhood, bounded by the Blunn Creek to the East, St. Edwards University to the South, South Congress Avenue to the West and Oltoft to the North. The project is a high priority as identified in the Watershed Protection Department's master plan and is now substantially completed.

The work included in this proposed change order will address utility conflicts and add an inlet at the intersection of Carnarvon Lane and Long Bow lane. The project is nearing completion and this additional work is estimated to last approximately 45 days.

This project is located within zip code 78704 and is managed by the Public Works Department.