

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	10647	Agenda Number	18.
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Meeting Date:	11/10/2011	Department:	Health and Human Services
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Subject

Authorize negotiation and execution of Amendment No. 5 to a social services contract with LEADERSHIP ENRICHMENT ARTS PROGRAM for youth enrichment and leadership services for a six-month term beginning October 1, 2011 through March 31, 2012, in an amount not to exceed \$16,068 for a total agreement amount not to exceed \$112,479.

Amount and Source of Funding

Funding in the amount of \$16,068 is included in the Fiscal Year 2011-2012 Approved Operating Budget for the Health and Human Services Department.

Fiscal Note

There is no unanticipated fiscal impact.

Purchasing Language:	
Prior Council Action:	Approval of Fiscal Year 2011-2012 Operating Budget on September 12, 2011.
For More Information:	Vince Cobalis, Asst. Director for Human Services, 972-5011; Stephanie Hayden, Manager, Family and Youth Services, 972-5017; Charles Kemp, Agenda Coordinator, 972-5023.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

Although there have been competitive processes for specific services there has not been an overall social services competitive process since 1999. With leadership from the Public Health and Human Services Committee last year, an RFP was developed for Social Service contracts to address the self sufficiency continuum identified in the current City Comprehensive Plan.

On June 23, 2011, Council directed the City Manager to extend current contracts through March 31, 2012. New contracts will begin April 1, 2012.

By extending existing contracts for six additional months we provide a transition period that will allow existing agencies which are not recommended for funding an opportunity to adequately plan for the future.

The City's Health and Human Services Department has been providing funding for the Leadership Enrichment Arts Program (LEAP) since 2002 through administrative awards. On September 22, 2011 Council approved the RCA to extend the other Social Services contracts through March 2012. At the time, staff anticipated that the LEAP contract

would be executed administratively. We have since been notified that this 6 month contract requires Council approval.

Based on available funds, staff recommends that the City continue to purchase these services from the Leadership Enrichment Arts Program for a six month transition period by entering into a 6 month contract from October 1, 2011 through March 31, 2012.

PERFORMANCE MEASURES

Related Departmental Goal:

Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

Outputs

Number of unduplicated clients served: 12

Total number of student hours: 527

Total number of unduplicated clients attending opera: 12

Outcomes

Percentage of clients reporting an understanding and appreciation of fine arts productions: 80%

Percentage reporting plans to attend college: 84%