

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

11/10/11
 Police
 Special Revenue

SUBJECT: Approve an ordinance accepting \$221,002 in grant funds from the U.S. Department of Justice, National Institute of Justice, Bulletproof Vest Partnership; and amending the Fiscal Year 2011-2012 Police Department Operating Budget Special Revenue Fund (Ordinance No. 20110912-005) to appropriate \$221,002 for the Austin Police Department project entitled APD Bulletproof Vest Partnership.

CURRENT YEAR IMPACT:

	<u>2011-12 Approved</u>	<u>This Action</u>	<u>2011-12 Amended</u>
Special Revenue Fund			
U.S. Department of Justice, National Institute of Justice			
Bulletproof Vest Partnership			
Grant Period: 2010-2012	0	199,650	199,650
Grant Period: 2012-2013	<u>0</u>	<u>21,352</u>	<u>21,352</u>
Total	<u>0</u>	<u>221,002</u>	<u>221,002</u>
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Total Revenue	<u>204,989</u>	<u>16,013</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenditures	<u>204,989</u>	<u>16,013</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: This ordinance will accept a total of \$221,002 in grant funding from the U.S. Department of Justice, National Institute of Justice for a Bulletproof Vest Partnership with the Austin Police Department. This total amount includes \$199,650 for the grant period of 2010-2012 and \$21,352 for the grant period of 2012-2013. Both grant periods begin in FY 2012. Therefore, the Current Year Impact section reflects the department receiving both grant awards for the same grant from the same grantor in FY 2012 with additional spending estimated for FY 2013. No General Fund impact from this grant is anticipated.