

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/10/11
Public Works

SUBJECT: Approve an ordinance authorizing negotiation and execution of an Advance Funding Agreement and any related documents between the City of Austin and the Texas Department of Transportation for award of \$10,200 in Traffic Safety Funds to purchase, assemble and distribute bicycle lights to increase public information and education efforts on bicycle safety; accepting grant funds in the amount of \$10,200 from Texas Department of Transportation; amending the Fiscal Year 2011-2012 Public Works Department Operating Budget Special Revenue Fund (Ordinance No. 20110912-005) to appropriate \$10,200; and amending the Public Works Department Capital Budget (Ordinance No. 20110912-006) to transfer in and appropriate \$10,200 from the Public Works Department Operating Budget Special Revenue Fund.

CURRENT YEAR IMPACT:

Project Name:	Traffic Safety Bicycle Lights
Project Authorization:	2011-2012 Capital Budget
Funding Source:	Texas Department of Transportation
Fund/Dept/Unit:	8950-6207-NEW

Current Budget	0
Unencumbered Balance	0
This Action	10,200
Estimated Available	<u>10,200</u>

ANALYSIS / ADDITIONAL INFORMATION: This Grant Agreement will allow the City to use Texas Traffic Safety Funds to purchase and distribute an additional \$10,200 worth of front and rear bicycle light sets, which will include an informational card about bicycle safety and the legal requirements for using lights when riding a bicycle at night. The proposed outcome of the grant is to increase public information and education efforts on bicycle safety, while also decreasing the number of motor vehicle-related bicycle fatalities. The City of Austin in-kind match of \$3,336 will be provided through volunteer hours (assembly and distribution)..