

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	10604	Agenda Number	32.
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Meeting Date:	November 10, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 1 to a contract with CAPITOL SCIENTIFIC INC., dba CAP - Austin, Austin, TX, for forensic chemistry supplies to extend the contract for two 12-month extension options in an amount not to exceed \$40,617 per extension option, for a revised total estimated contract amount not to exceed \$162,468.

Amount and Source of Funding

Funding in the amount of \$37,232 is available in the Fiscal Year 2011-2012 Operating Budget of the Austin Police Department. Funding for the remaining extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Colleen Athey, Buyer II, 972-4012
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Boards and Commission Action:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract is for the purchase of forensic chemistry supplies for the Austin Police Department (APD). These supplies are used by the Firearms, Chemistry, and Crime Scene units of the APD.

This contract was competitively bid and awarded in 2009 for a 24-month base period in the amount of \$81,234 with two 12-month extension options. This recommended Council action is to approve Amendment No. 1 for \$40,617 for the first 12-month extension option and the authorization to enter into the final 12-month extension option for \$40,617, for a final contract value of \$162,468.

Contract Summary

ACTION	DESCRIPTION	AMOUNT
Contract Award	Original 24-month contract	\$81,234
Proposed Amendment No. 1	Exercise the first 12-month extension option	\$40,617
Future proposed amendments	Exercise the final 12-month extension option	\$40,617
Total Contract Amount		\$162,468