

A G E N D A



Recommendation for Council Action (Purchasing)

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| Austin City Council | Item ID: | 10606 | Agenda Number | 34. |
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| Meeting Date: | November 10, 2011 |
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| Department: | Purchasing |
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Subject

Authorize award and execution of Amendment No. 1 to a contract with PROFESSIONALS CHOICE DIRECT MARKETING, dba PETEDGE, Beverly, MA for the purchase of pet supplies for the Town Lake Animal Center to extend the contract for one 12-month period in an amount not to exceed \$26,165, with two additional 12-month extension options in an amount not to exceed \$26,165 per option, for a revised total estimated contract amount not to exceed \$156,990.

Amount and Source of Funding

Funding in the amount of \$23,985 is available in the Fiscal Year 2011-2012 Operating Budget of the Health and Human Services Department. Funding for the remaining extension options are contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

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| Purchasing Language: | |
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| Prior Council Action: | Contract Amendment |
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| For More Information: | Erin Grace, Buyer I, 972-4017 |
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| Boards and Commission Action: | |
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| MBE / WBE: | This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation. |
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Related Items:**Additional Backup Information**

This contract is for the purchase of pet supplies including collars, leashes, harnesses, toys and other related supplies and equipment needed by the animals cared for by the Town Lake Animal Center and the new animal shelter scheduled to open in November 2011.

This contract was competitively awarded in 2009 for a 36-month base period in the amount of \$78,495 with three 12-month extension options. This recommended Council action is to approve Amendment No. 1 for \$26,165 for the first 12-month extension option and the authorization to enter into the final two 12-month extension options for \$26,165 per extension option, for a final contract value of \$156,990.

| Action | Description | Amount |
|----------------------------|--|--------------|
| Contract Award | Original 36-month contract | \$78,495.00 |
| Proposed Amendment No. 1 | Exercise the first 12-month extension option | \$26,165.00 |
| Proposed Future Amendments | Authorize the second extension option | \$26,165.00 |
| | Authorize the third extension option | \$26,165.00 |
| Total Contract Amount | | \$156,990.00 |