

**AGENDA DATE: 11/10/11**

**VENDOR NAME: ASPLUNDH TREE EXPERT CO**

**M/WBE Summary**

Project specific subgoals stated on the solicitation were 11.83% African American; 9.85% Hispanic; 1.34% Asian American; 0.00% Native American and 4.40% WBE. Contractor's participation stated on the initial approved compliance plan were 12.22% African American; 0.00% Hispanic; 1.38% Asian American; 0.00% Native American and 4.55% WBE.

Total participation reflects expenditures of \$6,851,824.93 as reported through the end of September 2011.  
Total participation to date:

<b>NON <input type="checkbox"/> MBE/WBE TOTAL <input type="checkbox"/> PRIME</b>	<b>\$5,669,761.13</b>	<b>82.75%</b>
Asplundh Tree Expert Co., Corpus Christi, TX	\$5,669,761.13	82.75%
<b>MBE TOTAL <input type="checkbox"/> SUBCONTRACTOR</b>	<b>\$ 969,518.62</b>	<b>14.15%</b>
<b>African American Total <input type="checkbox"/> Subcontractors</b>	<b>\$751,791.16</b>	<b>10.97%</b>
(MB) Alvin Washington Trucking, Austin, TX, (Hauling)	\$112,020.00	1.63%
(MB) Silver & Associates, Austin, TX, (Laborers)	\$639,771.16	9.34%
<b>Hispanic Total <input type="checkbox"/> Subcontractors</b>	<b>\$8,163.31</b>	<b>0.12%</b>
(MH) D & B Labor Services (Laborers)	\$8,163.31	0.12%
<b>Asian American Total <input type="checkbox"/> Subcontractors</b>	<b>\$209,564.15</b>	<b>3.06%</b>
(MA) Benqwest, Austin, TX, (Fuel, Ice)	\$209,564.15	3.06%
<b>WBE TOTAL <input type="checkbox"/> SUBCONTRACTORS</b>	<b>\$212,545.18</b>	<b>3.10%</b>
(FW) Cox Automotive, Austin, TX, (Vehicle Maintenance)	\$43,285.70	0.63%
(FW) Patricia K White, Austin, TX, (1 <sup>st</sup> Aid Kits and Supplies)	\$169,259.48	2.47%