

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	10726	Agenda Number	43.
Meeting Date:	November 10, 2011			
Department:	Purchasing			
Subject				
Authorize award and execution of a 36-month requirements supply contract with BADGER METER, INC., Milwaukee, WI for the purchase of various types and sizes of water meters for the Austin Water Utility in an estimated amount not to exceed \$665,122, with two 12-month extension options in an estimated amount not to exceed \$221,707 per extension option, for a total estimated contract amount not to exceed \$1,108,538, and with MUELLER SYSTEMS, INC., Cleveland, NC in an estimated amount not to exceed \$1,724,434, with two 12-month extension options in an estimated amount not to exceed \$574,811 per extension option, for a total estimated contract amount not to exceed \$2,874,058.				
Amount and Source of Funding				
Funding in the amount of \$663,766.04 is available in the Fiscal Year 2011-2012 Operating Budget of the Austin Water Utility. Funding for the remaining twenty-six months of the original contract period and extension options is contingent upon available funding in future budgets.				
Fiscal Note				
There is no unanticipated fiscal impact. A fiscal note is not required.				
Purchasing Language:	Lowest bids of three bids received.			
Prior Council Action:				
For More Information:	Sydney Ceder, Sr. Buyer/974 2035			
Boards and Commission Action:	To be reviewed by the Water and Wastewater Commission on November 9, 2011.			
MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.			

Related Items:													
Additional Backup Information													
<p>These contracts will provide various types and sizes of water meters for the Austin Water Utility to be installed within the water distribution system on an as needed basis. The water meters supply data to establish revenue billing for the City of Austin. By monitoring water meters the City will be able to verify water leaks in the distribution system, gallons used per customer, and water demand during peak and non-peak times. This information gathered is vital to the Utility's commitment in keeping customers satisfied.</p> <p>Water meters will be delivered and stored at the Webberville and Southeast Service Center Storerooms.</p> <p>MBE/WBE solicited: 3/2 MBE/WBE bid: 0/0</p> <p style="text-align: center;"><b><u>BID TABULATION</u></b>  IFB No. SSC0166REBID  WATER METERS  (20 Line Items)</p> <table> <thead> <tr> <th><b><u>VENDOR AWARDED)</u></b></th> <th><b><u>TOTAL BID (ITEMS BID)</u></b></th> <th><b><u>AWARD AMOUNT (ITEMS</u></b></th> </tr> </thead> <tbody> <tr> <td>Mueller Systems, LLC Cleveland, North Carolina</td> <td>\$ 574,811.65 (7 line items)</td> <td>\$574,811.65 (7 line items)</td> </tr> <tr> <td>Badger Meter, Inc. Milwaukee, Wisconsin</td> <td>\$ 911,770.10 (20 line items)</td> <td>\$221,707.60 (13 line items)</td> </tr> <tr> <td>Aqua Metric Sales Schertz, Texas</td> <td>\$1,276,206.11 (20 line items)</td> <td>\$0</td> </tr> </tbody> </table> <p>A copy of the bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.</p> <p style="text-align: center;"><b><u>PRICE ANALYSIS</u></b></p> <p>a. Adequate competition.</p> <p>b. Fifty-nine notices were sent, including three MBEs and two WBEs. Three bids were received, with no response from the MBEs/WBEs.</p> <p>c. The pricing offered represents an approximate 38% increase from the last contract award November 2007. This increase can be attributed to the industry wide increase in iron and steel products.</p> <p style="text-align: center;"><b><u>APPROVAL JUSTIFICATION</u></b></p>		<b><u>VENDOR AWARDED)</u></b>	<b><u>TOTAL BID (ITEMS BID)</u></b>	<b><u>AWARD AMOUNT (ITEMS</u></b>	Mueller Systems, LLC Cleveland, North Carolina	\$ 574,811.65 (7 line items)	\$574,811.65 (7 line items)	Badger Meter, Inc. Milwaukee, Wisconsin	\$ 911,770.10 (20 line items)	\$221,707.60 (13 line items)	Aqua Metric Sales Schertz, Texas	\$1,276,206.11 (20 line items)	\$0
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- a. Lowest bids received. Badger Meter, Inc., is one of the current providers.
- b. The Purchasing Office concurs with the Austin Water Utility's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.