

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

11/10/11
Health and Human Services
General Fund

SUBJECT: Approve an ordinance waiving certain fees under City Code Chapter 10-3-64 for the Edible Austin Eat Drink Local Week Local Food Holiday Gift Fair sponsored by Edible Austin which is to be held on Wednesday, December 7, 2011 at the Domain II.

CURRENT YEAR IMPACT:

Fees Waived:

\$420	Health Permit Fees
\$420	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees for this event are \$420. This item waives all fees.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$140 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$140 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$140 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Health and Human Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.