

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

11/10/11
Austin Transportation
Transportation Fund

SUBJECT: Approve the waiver of certain fees and requirements under City Code Chapter 14-8 for the Dell Children's Gala 2012 which is to be held on Saturday, January 28, 2012 at the Austin Convention Center.

CURRENT YEAR IMPACT:

Fees Waived:

\$250	Application Fee
\$76	Safety Fee
\$600	Permit Fee
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\$926	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees for this event are \$926. This item waives all fees.

As outlined in Resolution No. 021003-40, Council Member Riley has agreed to apply \$308.67 to his fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$308.67 to his fee waiver allocation budget, and Council Member Martinez has agreed to apply \$308.66 to his fee waiver allocation budget. Additionally, the \$2,000 refundable deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.