

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/8/11
Public Works

SUBJECT: Authorize execution of a construction contract with MUNIZ CONCRETE AND CONTRACTING, INC. (MBE/MH 69.06%), Austin, TX for ADA Sidewalk & Ramp Improvements 2011 Group 11 Re-Bid in the amount of \$5,474,220.80 plus a \$547,422.08 contingency, for a total contract amount not to exceed \$6,021,642.88.

CURRENT YEAR IMPACT:

Project Name:	ADA/Sidewalks Improvements Group 11
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8240

Current Budget	9,988,781.00
Unencumbered Balance	6,122,902.18
This Action	<u>(6,021,642.88)</u>
Estimated Available	101,259.30

ANALYSIS / ADDITIONAL INFORMATION: As part of the City's ongoing effort to comply with the directives of the Federal Americans with Disabilities Act (ADA), the Public Works Department has developed more efficient and cost effective methods for sidewalk and curb ramp construction. The City also recognizes that improved and expanded pedestrian facilities are also a frequently requested infrastructure improvement from the public at large. The projects proposed for construction under this initiative will be funded through newly approved 2010 Sidewalk Bond Funding.

The construction method chosen to deliver the initiatives is an Indefinite Delivery/Indefinite Quantity (IDIQ) contract. The IDIQ contract documents include engineered details, specifications, project locations currently identified and estimated total quantities of work. As each project location is further defined, a specific "work assignment" is given to the contractor and they complete the scope of work for the unit prices included in the contract. This contracting method also allows for the flexibility of adding projects based on priorities designated by the City.

Since the IDIQ process does not provide a detailed engineering design up-front, but rather engineers in the field as construction progresses, the potential for unknown subsurface conditions and utility conflicts is increased when working in the right of way. Due to this unknown, a 10% contingency in funding has been included to allow for the expeditious processing of any future change orders.

The contract is for an estimated period of 12 months. Each work assignment must be finally completed within the duration established by the OWNER for each assignment. The OWNER will consult with the CONTRACTOR on each assignment's duration, but the OWNER will have ultimate discretion on duration which shall not be unreasonably stipulated.