

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/8/11
WPD/CLMD

SUBJECT:

Authorize negotiation and execution of an amendment to the professional services agreement with LOCKWOOD, ANDREWS & NEWNAM, INC, AUSTIN, TX, for construction phase services for the East Bouldin Euclid-Wilson Storm Drain Improvements project in the amount of \$377,158 for a total contract amount not to exceed \$1,611,833.

CURRENT YEAR IMPACT:

Department:	Watershed
Project Name:	Euclid-Wilson Storm Drain Improvements
Fund/Department/Unit:	8602 6307 6837
Funding Source:	2006 GO Bonds
Current Appropriation:	10,811,000.00
Unencumbered Balance:	2,238,387.11
Amount of This Action:	(377,158.00)
Remaining Balance:	<u>1,861,229.11</u>

ANALYSIS / ADDITIONAL INFORMATION:

The Euclid-Wilson project area is bounded by Cumberland Road on the south, West Oltorf Street on the north, South Congress Avenue on the east and South 1st Street on the west and has experienced flooding because the storm drain system is not sufficiently sized to handle drainage from subdivisions in the project area.

This proposed amendment will provide construction phase engineering services, including reviewing submittals, attending weekly construction meetings, coordinating with utility companies to resolve conflicts during construction, responding to Requests for Information, assisting in preparing change orders, attending final project walk-through, preparing the Engineer's Concurrence Letter, preparing an Asset Retirement From, and performing a one-year warranty walk-through.