

## A G E N D A



## Recommendation for Council Action (CMD)

Austin City Council	Item ID:	11095	Agenda Number	11.
Meeting Date:	December 8, 2011			
Department:	Contract Management			
Subject				
Authorize execution of a 12-month construction contract with FACILITIES REHABILITATION, INC., (MBE /MH - 96.4%), Taylor, TX for Small Diameter Waterline General Services in an amount not to exceed \$833,000, with two 12-month extension options in an amount not to exceed \$833,000 per extension, for a total contract amount not to exceed \$2,499,000 over a three year period.				
Amount and Source of Funding				
Funding in the amount of \$833,000 is available in the Fiscal Year 2011-2012 Capital Budget of the Austin Water Utility. Funding for the contract extension options are contingent upon available funding in future budgets.				
Fiscal Note				
A fiscal note is attached.				
Purchasing Language:	Lowest responsive bid of five bids received.			
Prior Council Action:				
For More Information:	Matt Cullen 972-1241; Monica Lopez 974-7057; Denise Avery 972-0104; April Shaw 974-7141			
Boards and Commission Action:	Recommended by the Water and Wastewater Commission.			
MBE / WBE:	This project will be awarded in compliance with Chapter 2-9A of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 96.40% MBE prime participation and 3.60% WBE subcontractor participation.			
Related Items:				
Additional Backup Information				

This contract provides emergency response services as well as planned, non-emergency improvements to small diameter components (20-inch and smaller) of the City's water distribution system. Typical non-emergency improvements consist of abandonment of redundant parallel waterlines, replacement and/or rehabilitation of aged waterlines and service connections, and fire hydrant replacement. The project was bid as a service contract with numerous bid items to accommodate the anticipated work. The bid documents did not include engineered plans as exact scope of work and work locations are unknown at this time.

The contract term is for an initial 12-month period with two optional 12-month extensions, for a total contract duration of 36-months. The first year amount is \$833,000, the second year amount is \$833,000, and the third year amount is \$833,000, for a total contract amount not to exceed \$2,499,000. No funding for change orders is being requested.

Work performed under this contract will be entirely within the Austin Water Utility service area. This project will be managed by the Austin Water Utility.