

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/8/11
Austin Water Utility

SUBJECT. Authorize execution of a 12-month construction contract with FACILITIES REHABILITATION, INC., (MBE/MH DESIGNATION AND 96.4%), Taylor, TX for the Small Diameter Waterline General Services to provide general services for the Austin Water Utility, in an amount not to exceed \$833,000, with two 12-month extension options in an amount not to exceed \$833,000 per extension, for a total contract amount not to exceed \$2,499,000 over a three year period.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	On-Call Contract For Small Diameter Water
Fund/Department/Unit:	3920 2207 7639
Funding Source:	AWU Fund Transfer
Current Appropriation:	863,000.00
Unencumbered Balance:	856,511.66
Amount of This Action:	(833,000.00)
Remaining Balance:	<u>23,511.66</u>
 Total Amount of this Action	 <u><u>833,000.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This contract provides emergency response services as well as planned, non-emergency improvements to small diameter components (20-inch and smaller) of the City's water distribution system. Typical non-emergency improvements consist of abandonment of redundant parallel waterlines, replacement and/or rehabilitation of aged waterlines and service connections, and fire hydrant replacement. The project was bid as a service contract with numerous bid items to accommodate the anticipated work. The bid documents did not include engineered plans as exact scope of work and work locations are unknown at this time.

The contract term is for an initial 12-month period with two optional 12-month extensions, for a total contract duration of 36-months. The first year amount is \$833,000, the second year amount is \$833,000, and the third year amount is \$833,000, for a total contract amount not to exceed \$2,499,000. No funding for change orders is being requested.

Work performed under this contract will be entirely within the Austin Water Utility service area.