

M/WBE Summary

Project specific subgoals stated on the solicitation were 11.83% African American; 9.85% Hispanic; 1.34% Asian American; 0.00% Native American and 4.40% WBE. Contractor's participation stated on the initial approved compliance plan were 12.22% African American; 0.00% Hispanic; 1.38% Asian American; 0.00% Native American and 4.55% WBE.

Total participation reflects expenditures of \$6,851,824.93 as reported through the end of September 2011. Total participation to date:

NON □ MBE/WBE TOTAL □ PRIME	\$5,669,761.13	82.75%
Asplundh Tree Expert Co., Corpus Christi, TX	\$5,669,761.13	82.75%
MBE TOTAL □ SUBCONTRACTOR	\$ 969,518.62	14.15%
African American Total □ Subcontractors	\$751,791.16	10.97%
(MB) Alvin Washington Trucking, Austin, TX, (Hauling)	\$112,020.00	1.63%
(MB) Silver & Associates, Austin, TX (Laborers)	\$639,771.16	9.34%
Hispanic Total □ Subcontractors	\$8,163.31	0.12%
(MH) D & B Labor Services (Laborers)	\$8,163.31	0.12%
Native/Asian Total □ Subcontractors	\$209,564.15	3.06%
(MA) Benqwest, Austin, TX, (Fuel, Ice)	\$209,564.15	3.06%
WBE TOTAL □ SUBCONTRACTORS	\$212,545.18	3.10%
(FW)Cox Automotive, Austin, TX (Vehicle Maint)	\$43,285.70	0.63%
(FW) Patricia K White, Aus, TX (1 st Aid Kits/Supplies)	\$169,259.48	2.47%