

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	10870	Agenda Number	43.
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Meeting Date:	December 8, 2011
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Department:	Purchasing
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### Subject

Authorize award and execution of a contract with ATLAS MANUFACTURING CO., INC., Monticello, MS, for the overhaul and repair of traveling water screen equipment located at Austin Energy's Decker Creek Power Station in an amount not to exceed \$152,390.

### Amount and Source of Funding

Funding is available in the Fiscal Year 2011-2012 Operating Budget of Austin Energy.

### Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Lowest bid of two bids received.
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Prior Council Action:	
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For More Information:	Dolores Castillo, Sr. Buyer/512-322-6466
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Boards and Commission Action:	Recommended by the Electric Utility Commission.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Related Items:	
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### Additional Backup Information

This contract will provide for a qualified vendor who will overhaul and repair a traveling water screen currently in use at Austin Energy's Decker Creek Power Station. The traveling water screen unit is a large, heavy-duty steel screen needed to filter incoming lake water before it enters the power plant's pumps. The screen is rotated continuously so that impurities from the lake water are removed to prevent damage to the pumps or pumping equipment. The Contractor will be required to provide all rigging, transportation, materials, equipment, labor, safety preventative protection, and environmental protection in the performance of the inspection, repair and overhaul of this equipment.

The Specification for this bid was based on a partial visual inspection because most of the screen system extends below the ground into the water intake canal. The Contractor will be responsible for removing the screen during repair work. Staff feels it would be inefficient and add unnecessary cost to mobilize a Contractor for an inspection and remobilizing a Contractor to perform the work. Due to the potential for unforeseen damages and repairs, the contract award for this project includes an additional \$80,000 in contingency for repairs that may be required once the equipment is fully inspected during overhaul and repair. Such additional repairs or charges will require prior approval by Austin Energy.

MBE / WBE Solicited: 27/9

MBE /WBE Bid: 0/0

**BID TABULATION**

IFB DKC0083

Repair & Overhaul of Traveling Water Screen

12 - Line items

<u>Vendor</u>	<u>Total Bid</u>	<u>Contingency</u>	<u>Total Award</u>
Atlas Manufacturing Co., Inc. Monticello, MS	\$72,389.60	\$80,000.00	\$152,389.60
Alltech Engineering Corp. Mendota Heights, MN	\$115,154.00	\$80,000.00	\$195,154.00

A complete bid tabulation is on file in the Purchasing Office and on the City of Austin, FASD Purchasing Office website.

**PRICE ANALYSIS**

- Adequate competition.
- Two hundred ninety-three notices were sent including 27 MBEs and nine WBEs. Two bids were received, with no response from the MBE /WBEs.
- This is the first purchase of this type; therefore, there is no pricing history available.

**APPROVAL JUSTIFICATION**

- Lowest bid received.
- The Purchasing office concurs with Austin Energy's recommended award.
- Advertised on the Internet