

M/WBE Summary

Asplundh Tree Expert Co.

Project specific subgoals stated on the solicitation were 11.84% African American; 9.83% Hispanic; 1.44% Asian American; 0.00% Native American and 4.38% WBE. Contractor's participation stated on the initial approved compliance plan was 10.61% African American; 8.81% Hispanic; 4.98% Asian American; 0.00% Native American and 3.92% WBE.

Total participation reflects expenditures of \$25,287,472.99 as reported through the end of September 2011. Total participation to date:

NON M/WBE TOTAL PRIME	\$20,957,258.77	82.87%
Asplundh Tree Expert Co., Corpus Christi, TX	\$20,957,258.77	82.87%
MBE TOTAL SUBCONTRACTOR	\$4,075,664.06	16.12%
African American Total Subcontractors	\$1,596,879.84	6.31%
(MB) Alvin Washington Trucking, Austin, TX, (Hauling)	\$627,109.42	2.48%
(MB) Silver & Associates, Austin, TX (Laborers)	\$969,770.42	3.83%
Hispanic Total Subcontractors	\$1,974,249.62	7.81%
(MH) D & B Labor Services (Laborers)	\$1,974,249.62	7.81%
Asian American Total Subcontractors	\$504,534.60	2.00%
(MA) Benqwest, Austin, TX, (Fuel, Ice)	\$504,534.60	2.00%
WBE TOTAL SUBCONTRACTORS	\$254,550.16	1.01%
(FW) Cox Automotive, Austin, TX (Vehicle Maintenance)	\$254,550.16	1.01%

Davey Tree Surgery Co

Project specific subgoals stated on the solicitation were 11.84% African American; 9.83% Hispanic; 1.44% Asian American; 0.00% Native American and 4.38% WBE. Contractor's participation stated on the initial approved compliance plan was 4.01% African American; 0.26% Hispanic; 0.00% Asian American; 0.00% Native American and 3.05% WBE.

Total participation reflects expenditures of \$32,320,863.54 as reported through the end of September 2011. Total participation to date:

NON M/WBE TOTAL PRIME	\$25,011,401.28	77.38%
Davey Tree Surgery Co, Livermore, CA	\$25,011,401.28	77.38%
MBE TOTAL SUBCONTRACTORS	\$6,330,287.44	19.59%
African American Total Subcontractors	\$5,719,066.51	17.70%
(MB) Alvin Washington Trucking, Austin, TX, (Hauling)	\$316,936.11	0.98%
(MB) Austex Tree Service Austin, TX (Tree trimming)	\$5,964.66	0.02%
(MB) Avery's Lawn Care & Landscape Austin, TX (Tree trimming)	\$3,257,110.11	10.08%
(MB) Unity Contractor Services Austin, TX (Tree trimming)	\$2,139,055.63	6.62%
Hispanic Total Subcontractors	\$611,220.93	1.89%
(MH) D & B Labor Services (Laborers)	\$611,220.93	1.89%
WBE TOTAL SUBCONTRACTORS	\$979,174.82	3.03%
(FW) Arrow Oil, Austin, TX (Fuel)	\$422,501.08	1.31%
(FW) Cox Automotive, Austin, TX (Vehicle Maint)	\$556,673.74	1.72%