

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	11106	Agenda Number	50.
Meeting Date:	December 8, 2011			
Department:	Purchasing			
Subject				
<p>Authorize award and execution of Amendment No. 1 to a contract with TEXAS DISPOSAL SYSTEMS, INC., Austin, TX, for organic waste hauling and composting services for the Austin Convention Center Department, to add the second and third year funding in the amount of \$50,000 per year, with three additional 12-month extension options in an amount not to exceed \$50,000 per option, for a revised total estimated contract amount not to exceed \$300,000.</p>				
Amount and Source of Funding				
<p>Funding in the amount \$41,667 is available in the Fiscal Year 2011-2012 Operating Budget of the Convention Center Department. Funding for the remaining year and extension options is contingent upon available funding in future budgets.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:	Contract Amendment			
Prior Council Action:				
For More Information:	Sai Xoomsai, Buyer I, 972-4016			
Boards and Commission Action:				
MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City code (Minority-Owned and Women-Owned Business enterprise Procurement Program) No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.			
Related Items:				
Additional Backup Information				

This contract provides organic waste hauling and composting services for the Austin Convention Center Department (ACCD). This contract allows ACCD to compost its food waste and compostable serving containers, therefore diverting those materials from the waste stream. This contract also includes composting compactors and installation, preventative maintenance, and repairs of the composting compactors. Texas Disposal Systems, Inc. provides a monthly report detailing the tons of organic material collected, percent of contamination (if any), and a breakdown of all associated haul and return costs.

This contract was competitively bid and awarded in 2010 for a 36-month base period in the amount of \$150,000 with three extension options. This recommended Council action is to approve Amendment 1 to add the second and third year funding of the initial 36-month contract term in the amount of \$50,000 per year, and to enter into the final three extension options in an amount not to exceed \$50,000 per option period, for a revised total estimated contract amount not to exceed \$300,000.

Contract Summary

Original Contract awarded 12/21/10	Year 1 funding	\$50,000
Proposed Amendment No. 1	Add Year 2 funding	\$50,000
	Add Year 3 funding	\$50,000
	Extension Option No. 1	\$50,000
	Extension Option No. 2	\$50,000
TOTAL CONTRACT AMOUNT		\$300,000