

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/8/11
APD/CTM

SUBJECT: Authorize award and execution of a 36-month requirements service contract with RZ COMMUNICATIONS, INC., Austin, TX, (MBE) to provide installation and repair services of Motorola Radios and support equipment in an estimated amount not to exceed \$1,500,000, with three 12-month extension options in an estimated amount not to exceed \$500,000 per extension option, for an total estimated contract amount not to exceed \$3,000,000.

CURRENT YEAR IMPACT:

Department:	Austin Police Department
Project Name:	DVV System
Fund/Department/Unit:	8180-8707-0014
Funding Source:	Contractual Obligations
Current Appropriation:	15,400,000.00
Unencumbered Balance:	3,804,949.28
Amount of This Action:	<u>(305,000.00)</u>
Remaining Balance:	<u>3,499,949.28</u>

ANALYSIS / ADDITIONAL INFORMATION: This contract will provide for the installation and maintenance of City-owned two-way radios and other peripheral equipment such as vehicle emergency lights and siren units, mobile data equipment and printers, mobile video systems, electronic shotgun mounts, and radar units.

The Wireless Communications Services Division (WCSD) maintains radios and other mobile and fixed station equipment installations for City departments and for external agencies through interlocal agreements. This contract will provide WCSD with an alternate method of service delivery when the workload exceeds the capacity of existing staff.