

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council		Item ID:	11129	Agenda Number	60.
Meeting Date:		December 8, 2011			
Department:		Purchasing			
Subject					
Authorize award and execution of seven 36-month requirements supply agreements for the purchase of electrical supplies for Austin Energy with: POWER SUPPLY, INC., Austin, TX, in an estimated amount not to exceed \$522,273 with three 12-month extension options in an estimated amount not to exceed \$174,091 per extension option, for a total estimated contract amount not to exceed \$1,044,546, STUART C. IRBY CO., Austin, TX, in an estimated amount not to exceed \$266,943, with three 12-month extension options in an estimated amount not to exceed \$88,981 per extension option, for a total estimated contract amount not to exceed \$533,886, TECHLINE, INC., Austin, TX, in an estimated amount not to exceed \$196,734 with three 12-month extension options in an estimated amount not to exceed \$65,578 per extension option, for a total estimated contract amount not to exceed \$393,468, KBS ELECTRICAL DISTRIBUTORS, Austin, TX, in an estimated amount not to exceed \$157,992, with three 12-month extension options in an estimated amount not to exceed \$52,664 per extension option, for a total estimated contract amount not to exceed \$315,984, TEXAS METER & DEVICE, Waco, TX, in an estimated amount not to exceed \$38,115, with three 12-month extension options in an estimated amount not to exceed \$12,705 per extension option, for a total estimated contract amount not to exceed \$76,230, ACE 1 POWER EQUIPMENT, Austin, TX, in an estimated amount not to exceed \$33,450, with three 12-month extension options in an estimated amount not to exceed \$11,150 per extension option, for a total estimated contract amount not to exceed \$66,900, and with PRIESTER-MELL & NICHOLSON INC., Austin, TX, in an estimated amount not to exceed \$33,282, with three 12-month extension options in an estimated amount not to exceed \$11,094 per extension option, for a total estimated contract amount not to exceed \$66,564. The annual amount for all electrical supplies required under these contracts will be for a total estimated amount not to exceed \$416,263 each and combined.					
Amount and Source of Funding					
Funding in the amount of \$312,197 is available in the Fiscal Year 2011-2012 Operating Budget of Austin Energy. Funding for the remaining 27 months of the original contract period and extension options is contingent upon available funding in future budgets.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:		Lowest, best responsive bids of ten bids received.			
Prior Council Action:					
For More Information:		Gabriel Guerrero, Buyer II /322-6060			

Boards and Commission Action:	Recommended by the Electric Utility Commission.
MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
Related Items:	

Additional Backup Information

These contracts will provide for the supply of various electrical supplies and tools such as pole wraps, submersible pumps, rope, splice kits, compression lugs, mounting brackets, crossarms, deadends, meter sleeves, canvas bags, bolts, cable grips, and marking tape. These items will replenish stock at Austin Energy warehouses, including those at Kramer, St. Elmo and Decker Creek Power Station, for immediate issue to crews for general maintenance and construction on an as-needed basis.

MBE/WBE Solicited: 17/16

MBE/WBE Bid: 0/0

BID TABULATION

IFB No. GGU0091REBID

Electrical Supplies

(83 - line items)

<u>VENDOR</u>	<u>Number of Line Items Bid</u>	<u>Number of Line Items Awarded</u>	<u>Total Annual Award</u>
Power Supply Austin, TX	77	25	\$174,091
Stuart C. Irby Austin, TX	80	12	\$88,981
Techline Inc. Austin, TX	75	18	\$65,578
KBS Electrical Austin, TX	56	22	\$52,664
Texas Meter & Device Waco, TX	8	1	\$12,705
ACE 1 Power Equipment Austin, TX	3	2	11,150
Priester Mell & Nicholson Austin, TX	37	1	\$11,094
Spectrum Power Products LLC Bath, PA	40	0	No Award

Texas Electric Cooperatives Georgetown, TX	35	0	No Award
Globe Electric Co. Inc. Houston, TX	10	0	No Award

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office web site.

PRICE ANALYSIS

- a. Adequate competition.
- b. One thousand eighty-five notices were sent, including seventeen MBEs and sixteen WBEs. Ten bids were received, with no response from the MBE /WBEs.
- c. The pricing offered represents a 7.75% increase to the last contracts awarded in August 2008.

APPROVAL JUSTIFICATION

- a. Lowest, best responsive bids received. . Techline Inc., Stuart C. Irby, KBS and Texas Meter & Device are the current provider for some of these items.
- b. The Purchasing Office concurs with Austin Energy's recommended award.
Advertised on the Internet.