

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

Agenda Number

61.

Meeting Date:

December 8, 2011

Department:

Purchasing

## Subject

Authorize award and execution of Amendment No. 1 to a contract with NESTLE WATERS NORTH AMERICA, INC., Austin, TX, for drinking water delivery service to extend the contract for one 12-month period in an amount not to exceed \$25,185 with two additional 12-month extension options in an amount not to exceed \$25,185 per extension option, for a revised total estimated contract amount not to exceed \$151,110.

## Amount and Source of Funding

Funding in the amount \$20,987.50 is available in the Fiscal Year 2011-2012 Operating Budgets of the Austin Convention Center Department, Austin Fire Department, Emergency Medical Services Department, and Austin Energy. Funding for the remaining extension options is contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing  
Language:

Contract Amendment

Prior Council  
Action:For More  
Information:

Sai Xoomsai, Buyer I, 972-4016

Boards and  
Commission  
Action:

MBE / WBE:

This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Related Items:

## Additional Backup Information

This contract provides drinking water delivery service for the Austin Convention Center Department (ACCD), Austin Fire Department (AFD), Emergency Medical Services Department (EMS), and Austin Energy (AE). This contract includes delivery of 5 gallon bottled water, water coolers, greenware compostable cups, and compostable cup dispensers.

ACCD has a very limited number of water fountains available to accommodate 400,000 attendees visiting the center during the year. This contract is to provide water for all of the patrons attending events and for clients' purchase of water services.

This contract provides the AFD Wellness Center with water coolers and cups for firefighter medical physicals and physical fitness rehabilitation.

EMS purchases bottled water to support the hydration of patients on scene. Bottled water is also stocked to support EMS field paramedics operating in field conditions for long periods of time.

AE provides water services for the temporary offices at Decker Power Plant pending remodeling of the new (Tokyo) facility. While there is running water for the restrooms in the trailer offices located at Decker, there is no drinking water available. This water service will be required until the permanent office is available in January 2013.

This contract was competitively bid and awarded in 2009 for a 36-month base period in the amount of \$75,555 with three extension options. This recommended Council action is to approve Amendment 1 for \$25,185 for the first extension option and the authorization to enter into the final two option periods for \$25,185 each when appropriate, for a final contract value of \$151,110.

#### Contract Summary

Action	Description	Amount
Contract Award	Original 36-month contract	\$75,555
Proposed Amendment No. 1	Exercise Extension Option No. 1	\$25,185
Proposed Future Admendments	Exercise Extension Option No. 2	\$25,185
	Exercise Extension Option No. 3	\$25,185
<b>TOTAL CONTRACT AMOUNT</b>		<b>\$151,110</b>

