

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	11149	Agenda Number	64.
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Meeting Date:	December 8, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 9 to a contract with ASSETWORKS, INC., Wayne, PA, for 1,000 additional licenses and software maintenance for the FleetFocus M5 fleet maintenance and management system for the Fleet Department in an amount not to exceed \$29,678 and to increase the final extension option in an amount of \$8,610, for a revised total amount not to exceed \$1,910,427.71.

Amount and Source of Funding

Funding in the amount of \$29,678 is available in the Fiscal Year 2011-2012 Capital Budget of the Financial and Administrative Services Department Fleet Fund.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	September 27, 2007, approved original contract.
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For More Information:	Sydney Ceder, Sr. Buyer, 974-2035
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Boards and Commission Action:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract provides the Fleet Department with an integrated fleet maintenance and management system. The initial contract included 5,000 licenses and maintenance.

This contract was awarded as a sole source in 2007 for a 12-month base period in an amount of \$1,016,853 with five 12-month extension options. Amendments number 3, 6, 7, and 8 exercised 12-month extension options in the amounts of \$180,790.65, \$167,285.69, \$172,042.37, and \$177,036.78 respectively. This recommended Council action is to approve Amendment No. 9 for the purchase of 1,000 additional licenses and software maintenance in the amount of \$29,678 for the fourth 12-month extension option and an increase of \$8,610 to the final 12-month extension option for maintenance for the additional licenses, for a final contract value of \$1,910,427.71.

Contract Summary

Description	Action	Amount
Original Contract NS080000002	Award of a 12-month contract for FleetFocusM5 for the Fleet Department, with five 12-month extension options.	\$1,016,853.00 (12-month period)
Amendment No. 1	Administrative change to change billing address	\$ 0
Amendment No. 2	Added funds for 1,000 additional licenses 6/24/08	\$ 26,512.50
Amendment No. 3	Added funds for the first 12-month extension option 9/15/08	\$ 180,790.65
Amendment No. 4	Name Change	\$ 0
Amendment No. 5	Added funds for \$1,000 additional licenses and software maintenance 3/5/09	\$ 21,481.50
Amendment No. 6	Added funds for the second 12-month extension option 9/16/09	\$ 167,285.69
Amendment No. 7	Added funds for the third 12-month extension option 9/16/10	\$ 172,042.37
Amendment No. 8	Added funds for the fourth 12-month extension option 9/14/11	\$ 177,036.78
Proposed Amendment No. 9	Add funds for 1,000 additional licenses and software maintenance	\$ 29,678.00
Proposed Future Amendment	Add funds for the fifth 12-month extension	\$ 118,747.22
TOTAL REVISED CONTRACT AMOUNT		\$1,910,427.71