

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/8/11
Fleet

SUBJECT: Authorize award and execution of Amendment No. 9 to a contract with ASSETWORKS, INC., Wayne, PA, for 1,000 additional licenses and software maintenance for the FleetFocus M5 fleet maintenance and management system for the Fleet Department in an amount not to exceed \$29,678 and to increase the final extension option in an amount of \$8,610, for a revised total amount not to exceed \$1,910,427.71. Funding in the amount of \$22,990 is available in the Fiscal Year 2011-2012 Capital Budget of the Financial and Administrative Services Department Fleet Fund and \$8,610 is available in the Operating Budget of the Financial and Administrative Services Department Fleet Fund.

Department:	Fleet Services
Project Name:	VEHICLE DATABASE UPGRADE TO M5
Fund/Department/Unit:	8870-7807-0262
Funding Source:	Cash Transfers
Current Appropriation:	2,076,853.00
Unencumbered Balance:	1,038,298.01
Amount of This Action:	(22,990.00)
Remaining Balance:	<u>1,015,308.01</u>

ANALYSIS / ADDITIONAL INFORMATION: This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation. This contract provides the Fleet Department with an integrated fleet maintenance and management system. The initial contract included 5,000 licenses and maintenance.

This contract was awarded as a sole source in 2007 for a 12-month base period in an amount of \$1,016,853 with five 12-month extension options. Amendments number 3, 6, 7, and 8 exercised 12-month extension options in the amounts of \$180,790.65, \$167,285.69, \$172,042.37, and \$177,036.78 respectively. This recommended Council action is to approve an increase to the contract for the purchase of 1,000 additional licenses and software maintenance in the amount of \$29,678 for the fourth 12-month extension option and an increase of \$8,610 to the final 12-month extension option for maintenance of the additional licenses, for a final contract value of \$1,910,427.71.