

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

11188

Agenda Number

67.

Meeting Date:

December 8, 2011

Department:

Purchasing

Subject

Authorize award and execution of Amendment No. 2 to a requirements supply contract with STUART C. IRBY CO., Dallas, TX, for 362kV class dead tank circuit breakers for Austin Energy to increase the contract authorization for the current contract period and remaining two extension options in an estimated amount not to exceed \$629,365 each, for a revised total contract amount not to exceed \$5,034,920.

Amount and Source of Funding

Funding in the amount of \$629,365 is available in the Fiscal Year 2011-2012 Operating Budget of Austin Energy. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing
Language:

Contract Amendment.

Prior Council
Action:

August 27, 2009 - Approved 24-month requirements supply contract with three 12-month extension options.

For More
Information:

Gage Loots, Buyer II / 322-6118

Boards and
Commission
Action:

Recommended by the Electric Utility Commission.

MBE / WBE:

This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Related Items:**Additional Backup Information**

This contract was awarded in September 2009 as a competitive procurement of 362kV class dead tank circuit breakers for Austin Energy (AE) to be purchased on an as-needed basis. Circuit breakers are devices that can be opened to interrupt the flow of power in an electrical system; which allows AE to isolate a transmission line or a substation during construction or maintenance activities. They can be opened manually, but most importantly, they can be activated automatically by the protective relay system to interrupt a fault condition. The protective relay system analyzes the fault and determines which circuit breakers to open to minimize the effect of the fault on the electrical system.

Amendment No. 1 was issued in September 2011 for \$629,365 to exercise the first extension option. This Recommendation for Council Action is for approval of Amendment No. 2 needed to increase the current contract period and remaining two extension options in an estimated amount not to exceed \$629,365 each. The increased funding will allow AE to purchase circuit breakers required for upcoming projects, the most immediate being the Dunlap Substation, located approximately 1.5 miles north of the intersection of Taylor Lane and FM969 (Webberville Road). This substation project requires six (6) breakers to be delivered in January 2013. Due to the long lead time of approximately 10 months to receive these products, it is necessary to order these breakers now in order to meet the Dunlap Substation project schedule and delivery timeline for these products.

Contract Summary

Action	Description	Amount
Original Contract awarded 09/04/2009	Original 24-month contract	\$1,258,730.00
Amendment No. 1	Exercise the first 12-month extension option	\$629,365.00
Proposed Amendment No. 2	Approve an increase to the current contract period and remaining two 12-month extension options.	\$1,888,095.00
Total Revised Contract Amount		\$5,034,920.00