

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

12/8/11
Parks and Recreation
General Fund

SUBJECT: Approve the waiver of certain fees for the 2011 Santa Special event sponsored by George Washington Carver Ambassadors, Inc. which is to be held on Saturday, December 17, 2011 at the George Washington Carver Museum and Cultural Center.

CURRENT YEAR IMPACT:

Fees Waived:

\$370	Rental Fees
\$370	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees for this event are \$370. This item waives all the fees.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$130 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$120 to his fee waiver allocation budget and Council Member Tovo has agreed to apply \$120 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.