

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

12/15/11

Public Works

Austin Water Utility

CONTACT DEPARTMENT(S):

Planning and Development Review

SUBJECT: Authorize execution of a construction contract with SMITH CONTRACTING COMPANY, INC., Austin, TX for the Second Street Streetscape Street Reconstruction and Utility Adjustment – Phase III project in the amount of \$5,126,998.50 plus a \$256,349.92 contingency, for a total contract amount not to exceed \$5,383,348.42.

CURRENT YEAR IMPACT:

Department:

Project Name:

Fund/Department/Unit:

Funding Source:

Austin Water Utility

2nd St-Congress To Trinity Phase 3

3960 2207 7284

Commercial Paper

Current Appropriation:

561,462

Unencumbered Balance:

561,462

Amount of This Action:

(450,639)

Remaining Balance:

110,823

Department:

Project Name:

Fund/Department/Unit:

Funding Source:

Public Works

Second Street District Streetscape Street Recon.

& Utility Adj. Phase 3

8780 6207 2474

1998 GO Bonds P1

Current Appropriation:

940,000

Unencumbered Balance:

920,000

Amount of This Action:

(657,776)

Remaining Balance:

262,224

Department:

Project Name:

Fund/Department/Unit:

Funding Source:

Planning and Development Review Department

Second Street Phase 3 - CMTA

8581 2507 9579

Capital Metro 1/4 Cent

Current Appropriation:

3,874,934

Unencumbered Balance:

3,874,934

Amount of This Action:

(3,874,934)

Remaining Balance:

0

Project Name:

Fund/Department/Unit:

Funding Source:

Second Street Phase 3

8405 6807 2012

Parking Meter Revenue

Current Appropriation:

400,000

Unencumbered Balance:

400,000

Amount of This Action:

(400,000)

Remaining Balance:

0

Total Amount of this Action

5,383,349

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Austin Water Utility
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ANALYSIS / ADDITIONAL INFORMATION: This roadway reconstruction project is the third and final phase of the Second Street District Streetscape Improvement Projects that will implement Great Streets improvements to enhance retail and civic activity along Second Street. This phase includes the reconstruction of Second Street from Congress Avenue to Trinity Street. The work consists of full depth reconstruction with asphalt, new curbs and gutters, new sidewalk and ramps, storm sewer realignment, utility adjustments and pavement markings.

The installation of the new sidewalks will result in permanent lane reductions in Second Street between Congress Avenue and San Antonio Street to one eastbound and one westbound lane with parallel parking along the north side. The new sidewalks will be 32 feet wide along the north side and 18 feet wide along the south side to support pedestrian and retail-oriented businesses from Congress Avenue to Trinity Street. Utility work on this project includes replacement of approximately 1,400 linear feet of deteriorated water lines ranging in size from 6-inch to 12-inch including valves, fire hydrants and appurtenances; installation of approximately 180 linear feet of 8-inch wastewater line with associated manholes; and approximately 1,000 linear feet of storm water line ranging in size from 18-inch to 36-inch.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right of way, a 5% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 270 calendar days for completion of this project. This project is located in zip code 78701 and is managed by the Public Works Department.