

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/15/11
Austin Water Utility

SUBJECT. Authorize execution of a construction contract with SMITH CONTRACTING CO., INC., AUSTIN, TX, for Valve Replacement Program Combined in the amount of \$769,938, plus a \$76,993.80 contingency, for a total contract amount not to exceed \$846,931.80.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Valve Replacement Prog-Comb
Fund/Department/Unit:	3960 2207 7032
Funding Source:	Commercial Paper
Current Appropriation:	1,372,000.00
Unencumbered Balance:	1,067,520.34
Amount of This Action:	(846,931.80)
Remaining Balance:	<u>220,588.54</u>
 Total Amount of this Action	 <u><u>846,931.80</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This project allows for the continuation and completion the Austin Water Utility's 2004 Valve Replacement Program. The Valve Replacement Program is the Utility's long range plan for replacing defective and inoperable valves within its water transmission mains and distribution systems.

This contract will replace three large-diameter valves on water transmission mains, as well as remove and re-route smaller service lines from these transmission mains, thus minimizing water outages during replacement of the large valves. The large valves targeted for replacement are: No. 118584, 30-inch Butterfly, Lamar & Koenig; No. 132230, 24-inch Gate, Springdale & Rogge; and No. 135942, 24-inch Gate, Springdale & 51st.

The contract allows 210 calendar days for completion of this project. This project is located within zip codes 78752, 78757 and 78723, and is managed by the Public Works Department.