

M/WBE Summary:

Bid documents were distributed to 10 general contractors and bids were opened on September 22, 2011. The contract will include a \$100,000 allowance to provide for SCADA programming and for underground utility relocation. Pepper-Lawson Waterworks, LLC. submitted the lowest bid of three bids received. The bids, including the \$100,000 allowance are:

	<u>Bid with Allowance</u>	<u>Base Bid</u>
Pepper-Lawson Waterworks, LLC, Katy, TX	\$4,011,000.00	\$3,911,000.00
Matous Construction, LTD, Belton, TX	\$4,045,000.00	\$3,945,000.00
Quest Civil Constructors, LLC, Austin, TX	\$4,204,204.00	\$4,104,204.00
Keystone Construction, Inc., Austin, TX	Bid Withdrawn	Bid Withdrawn
Prota Construction, Inc., Austin, TX	Non-Responsive	Non-Responsive

The contractor's choice of work methodology provides for 15 areas of subcontracting opportunities which are listed below. Participation sub-goals stated in the solicitation were 1.33% African American, 5.73% Hispanic, 0.89% Native/Asian and 2.32% WBE. Total participation estimated on the base bid amount of \$3,911,000:

<u>NON M/WBE TOTAL - PRIME</u>	<u>\$3,193,786.00</u>	<u>81.66%</u>
Pepper-Lawson Waterworks, LLC, Katy, TX	\$3,193,786.00	81.66%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$ 39,080.00</u>	<u>1.00%</u>
<u>African American Subtotal</u>	<u>\$ 7,500.00</u>	<u>0.19%</u>
(MB) Austex Tree Service, Inc., Round Rock, TX (Tree Trimming)	\$ 1,500.00	0.04%
(MB) Comanche Express, LLC, Austin, TX (Trucking)	\$ 6,000.00	0.15%
<u>Hispanic Subtotal</u>	<u>\$ 25,330.00</u>	<u>0.65%</u>
(MH) Lone Star Ready Mix, LP, Leander, TX (Concrete)	\$ 25,330.00	0.65%
<u>Native/Asian Subtotal</u>	<u>\$ 6,250.00</u>	<u>0.16%</u>
(FA) Rama Tiru, Austin, TX (Photography)	\$ 6,250.00	0.16%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$ 39,044.00</u>	<u>1.00%</u>
(FW)Piatra Inc., Austin, TX (Masonry)	\$ 23,840.00	0.61%
(FW) Roadway Specialties, Inc., Austin, TX (Stormwater Plan)	\$ 4,281.00	0.11%
(FW) Fuquay, Austin, TX (Coatings)	\$ 5,721.00	0.15%
(FH) Lewis Concrete Restoration, Buda, TX (W/WW Treatment Services)	\$ 5,202.00	0.13%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$ 639,090.00</u>	<u>16.34%</u>
T. Morales Company, Ltd., Florence, TX (Electrical and Controls)	\$ 490,000.00	12.53%
Wheeler Coatings Asphalt, LP, Round Rock, TX (Asphalt Paving)	\$ 30,775.00	0.79%
Arc Abatement, Ltd., Austin, TX (Lead Removal)	\$ 13,160.00	0.34%
Texas Cutting and Coring, Inc., Round Rock, TX (Concrete Coring)	\$ 3,500.00	0.09%
Vorgus Drilling Company, Inc., New Braunfels, TX (Pier Drilling)	\$ 2,000.00	0.05%
Alpha Painting & Decorating, Round Rock, TX (Painting and Coating)	\$ 39,167.00	1.00%
Baugh & Associates, Inc., Houston, TX (Pipe)	\$ 60,488.00	1.54%

The Contractor submitted a MBE /WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER – Matous Construction, LTD., Belton, TX \$4,045,000
35.72% NON M/WBE prime participation; 1.34% African American; 9.51% Hispanic; 0.91% Native/Asian; 2.41% WBE;
50.11% Non M/WBE subcontractor participation

THIRD BIDDER – Quest Civil Contractors Texas LLC, Austin, TX \$4,204,204
45.06% NON M/WBE prime participation; 1.35% African American; 10.96% Hispanic; 0.91% Native/Asian; 2.33% WBE;
39.39% Non M/WBE subcontractor participation.