

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

12/15/11  
Austin Water Utility

**SUBJECT.** Authorize negotiation and execution of an interlocal agreement between the City of Austin and the Texas Department of Transportation (TXDOT) for the relocation of existing water lines in conflict with TXDOT roadway improvements, within the State Highway 71 (East) at Thornberry. This contract is for roadway/intersection improvements in the amount of \$100,006.74 plus a \$15,001.01 contingency, for a total contract amount not to exceed \$115,007.75.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Sh71 From Us183 To 973
Fund/Department/Unit:	3960 2207 7485
Funding Source:	Commercial Paper
 Current Appropriation:	 720,000.00
Unencumbered Balance:	344,802.83
Amount of This Action:	(115,007.75)
Remaining Balance:	<u>229,795.08</u>
 Total Amount of this Action	 <u><u>115,007.75</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This project will relocate existing water lines in conflict with TXDOT roadway improvements within the State's Contract Roadway Improvement, within the SH 71 (East) at Thornberry Road Project.

This project will remove 460 linear feet of 8" AC waterline, replace 460 linear feet of 8" DI waterline, 16" encasement pipe, 4" gate valves, 8" gate valves, wet connections, ductile iron fittings, and trench excavation safety protective systems. All construction dates are dependent upon TXDOT letting, tentatively scheduled to begin in January 2012.

This project is within TXDOT right of way and thereby has no control of field changes by TXDOT that may impact the design and the alignment. Also there are potential for unknown subsurface conditions and utility conflicts when working in the TXDOT right of way. In view of these, a 15% contingency in funding has been included to allow for the expeditious processing of any change orders.

This project is located within zip code 78742 and is managed by the Public Works Department.