

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	10843	Agenda Number	27.
Meeting Date:	12/15/2011			
Department:	Purchasing			
Subject				
Authorize award & execution of a 33-month requirements supply contract through the U.S. Communities Government Purchasing Alliance with Maricopa County, Phoenix, Arizona, with THE HOME DEPOT U.S.A., Atlanta GA, to purchase building supplies and equipment in an estimated amount not to exceed \$1,386,000 with three twelve-month extension options in the estimated amounts \$504,000; \$554,400 and \$609,840 respectively for a total estimated contract amount not to exceed \$3,054,240.				
Amount and Source of Funding				
Funding in the amount of \$462,000 is available in the 2011-2012 Operating Budget of various City departments. Funding for the remaining 22 months and extension options is contingent upon available funding in future budgets.				
Fiscal Note				
There is no unanticipated fiscal impact. A fiscal note is not required.				
Purchasing Language:	Cooperative Purchase.			
Prior Council Action:				
For More Information:	Cruz Banda, Buyer II, 974-2133			
Boards and Commission Action:	Recommended by the Electric Utility Commission. To be reviewed by the Water and Wastewater Commission on December 14, 2011.			
MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). This contract is a Cooperative Purchase; therefore, it is exempted under Chapter 791 of the Texas Local Government Code and no goals were established for this solicitation.			

Related Items:**Additional Backup Information**

This contract will provide a reliable source for building supplies and equipment used by various City departments to repair and maintain facilities and equipment throughout the City. It will be used by most City departments to purchase small tools and building supplies on an as needed basis for the daily operations of the City. Staff will be able to have quick and reliable access to all products available from the Home Depot retail stores. A percentage rebate will be provided to the City depending on the amount of sales completed by City Departments. Items available to the City include a wide variety of supplies that include, but are not limited to: assorted lumber, small hand and electric tools, plumbing supplies, electrical supplies, garden and landscape supplies, sheet rock, concrete, doors, windows, insulation, roofing, siding, pipes and hardware.

The estimated usage per City department is as follows: Parks and Recreation (20.7%), Austin Energy (14.3%), Public Works (13.6%), Austin Water Utility (7.6 %), Financial and Administrative Services (7%), Fleet Maintenance (6.1%), Austin Fire Department (4.6%), EMS (3.2%), Aviation (3.1%), Library (2.3%), Health and Human Services (2.3%), Watershed Protection (2.3%), Solid Waste Services (1.8%), Communications and Technology (1.2%), Convention Center (1.1%), Austin Police Department (0.6%), Neighborhood housing (0.5%), Community/Municipal Court (0.5%), Mayor's Office (0.1%), EGRSO (0.1%), Wireless Communication (0.1%), Neighborhood Planning & Zoning (0.1%), the remaining (6.8 %) shall be utilized by other city departments.

The Home Depot is under contract through U.S. Communities Government Purchasing Alliance to provide these supplies to other public entities state-wide as a result of a competitive bidding process. Utilizing the U.S. Communities contract provides for volume discount pricing as well as the earliest delivery of equipment.