

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	11154	Agenda Number	29.
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Meeting Date:	December 15, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 3 to a contract with CHRISTOPHER CORTEZ dba SOUTHWESTERN ENVIRONMENTAL EQUIPMENT TECHNICIANS, Dallas, TX, for repair parts for Penn Valley pumps for the Austin Water Utility, to extend the contract for one 12-month period in an estimated amount not to exceed \$24,000, for a revised total estimated amount not to exceed \$120,000.

Amount and Source of Funding

Funding in the amount of \$20,000 is available in the Fiscal Year 2011-2012 Operating Budget of the Austin Water Utility. Funding for the remaining two months of the extension option is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Sydney Ceder, Sr. Buyer, 974-2035
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Boards and Commission Action:	To be reviewed by the Water and Wastewater Commission on December 14, 2011.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract provides for repair parts for Penn Valley pumps for the Austin Water Utility. These repair parts consist of items such as drive shafts, bearings, gaskets and rings. They are ordered on an as needed basis and technicians at the Hornsby Bend Biosolids Management Plant use them to repair pumps that support the sludge pumping process. Sludge is turned into compost and is applied on permitted land in the Webberville area.

This contract was awarded as a sole source in 2007 for a 24-month base period in an amount of \$48,000 with three 12-month extension options. Amendments number 1 and 2 exercised the first and second 12-month extension options respectively, in the amount of \$24,000 each. This recommended Council action is to approve Amendment No. 3 for \$24,000 for the final 12-month extension option, for a final contract value of \$120,000.

Contract Summary		
Description	Action	Amount
Original Contract GA080000008	Award of a 24-month contract for repair parts for Penn Valley pumps for the Austin Water Utility, with three 12-month extension options.	\$ 48,000 (24-month period)
Amendment No. 1	Added funds for the first 12-month extension option on 9/30/09	\$ 24,000
Amendment No. 2	Added fund for the second 12-month extension option on 9/30/10	\$ 24,000
Proposed Amendment No. 3	Add funds for third and final 12-month extension option	\$ 24,000
TOTAL CONTRACT AMOUNT		\$120,000