

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/15/11

CONTACT DEPARTMENT(S):

Parks and Recreation, Austin Transportation, Health and Human Services

FUND(S):

General Fund and Transportation Fund

SUBJECT: Approve an ordinance waiving certain fees, costs and requirements for the 2012 Austin Farmer's Markets, a City co-sponsored event, during the 2012 calendar year.

CURRENT YEAR IMPACT:

Fees Waived:

\$250	Application Fee (Austin Transportation)
\$1,716	Sound Amplification Fees (Austin Transportation)
\$5,200	Permit Fees (Austin Transportation)
\$3,952	Safety Inspection Fee (Austin Transportation)
\$2,310	Special Event Temporary Permit (Health and Human Services)
\$420	Sampling Permit (Health and Human Services)
\$1,820	Safety Inspection Fee (Austin Transportation)
\$10,400	Sound Permit Fee (Austin Transportation)
\$26,000	Maintenance Fees (Parks and Recreation)
\$20	Sound Permit Fee (Parks and Recreation)
\$130,000	Park Rental Fees (Parks and Recreation; Republic Square)
\$7,800	Park Rental Fees (Parks and Recreation; Triangle Park)
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\$189,888	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: This is one of the city co-sponsored special events per Resolution No. 021003-40. In summary, the total fee waivers authorized for this event is \$189,888. Additionally, the refundable security deposit requirement of \$2,000 and the refundable damage deposit requirement of \$1,000 are also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the following funds and departments: Transportation Fund, Austin Transportation Department, and the General Fund, Parks and Recreation and Health and Human Services Departments. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.